# FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

### NAME OF MUNICIPALITY: CITY OF NORTH BAY VILLAGE

					PTP Allocation	36,267		PTP Allocation			PTP Allocation	196,000		PTP Allocation	196,000		PTP Allocation	196,000	
				FY 2003-2004				FY 2004-2005		FY 2005-2006				FY 2006-2007		FY 2007-2008			
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	
City Mini-bus Circulator Service. 5-mile	The only Citywide Inter-	Starting mm/yy	5551(1)	PE, PP,	РТР	27,000	IP, ON	PTP	27,000	IP, ON		27,000	IP, ON		27,000	IP, ON	PTP	27,000	
circulator bus loop connecting to the County Bus Transit System. Free fares. Mini-bus driver. Mini-bus maintenance.	connector system looping Harbor Island, North Bay Island and Treasure Island.	June, 2004		SP, ON	Transportation	3,800			, , , ,						,				
		Ending mm/yy																	
		N/A																	
		Starting mm/yy			PTP			PTP			PTP			PTP			PTP		
		Ending mm/yy																	
		Starting mm/yy			PTP			PTP			PTP			PTP			PTP		
		Ending mm/yy																	
		Starting mm/yy			РТР			РТР			РТР			РТР			PTP		
		Ending mm/yy																	
		Starting mm/yy			PTP			PTP			PTP			PTP		+-	PTP		
		Ending mm/yy																	
		Litaling Illinityy																	
	(1) FOR CAPITAL PROJECTS ONLY				Total FY 03-04	\$30,800		Total FY 04-05	\$27,000		Total FY 05-06	\$27,000		Total FY 06-07	\$27,000		Total FY 07-08	\$27,000	
CST	(2) PHASE:	1			PTP FY 03-04	\$27,000		PTP FY 04-05	\$27,000		PTP FY 05-06	\$27,000		PTP FY 06-07	\$27,000		PTP FY 07-08	\$27,000	
ROW PE FS PP SP IP	Right of Way Acquisition Preliminary Engineering Feasibility Study Procurement Process Service Planning Implementation Process On-Going				NBV FY 03-04	\$9,267		NBV FY 04-05	\$27,000		NBV FY 05-06	\$169,000		NBV FY 06-07	\$169,000		NBV FY 07-08	\$169,000	

# FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

### NAME OF MUNICIPALITY: CITY OF NORTH BAY VILLAGE

			ī	1	PTP Allocation	196,000	ļ	PTP Allocation	145,068	<u> </u>	PTP Allocation	196,000		PTP Allocation	196,000		PTP Allocation	196,000
					FY 2003-2004	ı.		FY 2004-2005		FY 2005-2006				FY 2006-2007		FY 2007-2008		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding		Phase (2)	Funding	Amount	Phase (2)	Funding	Amount	Phase (2)	Funding	Amount	Phase (2)	Funding	Amount
Treasure Island Streets Resurfacing:				PE, PP			007	7	ì	007	1	i	CST					Alliount
2.5-mile resurfacing and ADA ramps	Causeway from West Treasure Dr. to East Treasure Dr. and from South Treasure Dr. to North Treasure Dr.	Dec-04 Ending mm/yy	φ431,200	FL, FF	PTP Transportation	14,400	C31	PTP Transportation	154,200 39,200	631	PTP Transportation	154,200 39,200	631	PTP Transportation	22,214 7,854		PTP	
							1			1						1		
Harbor Island Streets Resurfacing: 0.75-	Streets North of NW 79th Street	Feb-07	\$101.805															+
mile resurfacing and ADA ramps	Causeway from West Treasure Dr. to East Treasure Dr.	Starting mm/yy	Ψ101,003		PTP		1	PTP		1	PTP			PTP Transportation	81,444 20,361	1	PTP	
		Mar-07																
		Ending mm/yy					-			-			PE, CST,			1		-
		Aug-07					1			1			PE, CS1,					
North Bay Island Streets Resurfacing: 1.5-mile resurfacing.	Streets South of NW 79th Street Causeway from West Treasure	Starting mm/yy	\$198,610		PTP			PTP			PTP		PE, CST, PP	PTP	4,688	1	PTP	154,200
	Dr. to East Treasure Dr.	Nov-07					ł			ł				Transportation	522		Transportation	39,200
		Ending mm/yy	]															
		Dec-08					1			1						1		+
	All three signalized intersections	Starting mm/yy	\$56,317		PTP			PTP			PTP		PE, CST,	PTP	45,854		PTP	
	within the City limits along NW 79th Street Causeway.	Sep-07											PP	Transportation	10,463			
		Ending mm/yy					1			1							PTP PTP PTP PTP PTP PTP PTP	
		Nov-07					1			1						1		
Storm drainage system pipe lining, safety precaution method to avert street flooding.	Treasure Island storm drainage system.	Starting mm/yy	\$113,000	CST	PTP	113,000		PTP			PTP			PTP		-	PTP	
incoding.		Dec-03 Ending mm/yy														-		
Street Sweeper, including brushes and		Jan-04		SP, PP,			IP, ON			IP, ON			IP, ON			IP, ON		+
man power.		Starting mm/yy		IP, ON	PTP Transportation	1,000 27,000	IF, ON	PTP	5,000	IF, ON	PTP	5,000	IF, ON	PTP	5,000	IF, ON	PTP	5,000
		Apr-04					-			-						4		<b> </b>
		Ending mm/yy					}			}						•		
		N/A																
Street Pressure washer.		Starting mm/yy	\$1,800	PP, IP	PTP	1,800		PTP			PTP			PTP			PTP	
		May-04					1			1						1		
		Ending mm/yy														-		
		May-04					<u> </u>			<u> </u>		<u> </u>				<u> </u>		

# FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

### NAME OF MUNICIPALITY: CITY OF NORTH BAY VILLAGE

					PTP Allocation	196,000		PTP Allocation	145,068		PTP Allocation	196,000		PTP Allocation	196,000		PTP Allocation	196,000
				FY 2003-2004		FY 2004-2005			FY 2005-2006			FY 2006-2007			FY 2007-2008			
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Portable 6" suction pump.	•	Starting mm/yy	\$11,000	PP, IP	PTP	11,000	T Hase (2)	PTP	Amount	` '	PTP	Amount	i ilase (2)	PTP	Amount		PTP	Amount
		Starting minyy			FIF	11,000		FIF		i	FIF			FIF			FIF	
		Jun-04																
		Ending mm/yy																
		* 04																
Storage Facility, to store street sweeper,	City of North Bay Village Post	Jun-04	\$17,000	PE, PP,														
vacuum cleaner, portable suction	Office / Public Works Building.	Starting mm/yy	ψ17,000	IP IP	PTP	12,000		PTP		ł	PTP			PTP			PTP	
	1841 Galleon Street	M 04			Transportation	5,000												
transit maintenance equipment.		Mar-04								ł								
		Ending mm/yy								ł								
		Mar-04								1								
Storm drainage vacuum cleaner.		Starting mm/yy	\$6,000		PTP			PTP			PTP			PTP	6,000		PTP	
										1								
		Jan-07								1								
		Ending mm/yy																
		Jan-07											PP, IP					
	City of North Bay Village Post Office / Public Works Building.	Starting mm/yy	\$9,400	PE, PP, IP	PTP	6,000		PTP			PTP			PTP			PTP	
wheelchair accessible. As per the	1841 Galleon Street				Transportation	3,400												
"Americans with Disabilities Act Accessibility Guidelines" (ADAAG).		Mar-04																
Accessibility Guidelines (ADAAG).		Ending mm/yy								ļ								
										ł								
City Administration of Municipal Share.	Administrative Costs Capped at	Mar-04		ADMIN			ADMIN	l										
	5%	Starting mm/yy		, DIVIII V	PTP	9,800	ADMIN	PTP	9,800	ł	PTP	9,800		PTP	9,800		PTP	9,800
		Jan-04																
		Ending mm/yy								1								
		anig iiiiayy								1								
		N/A								ADMIN			ADMIN			ADMIN		

(1) FOR CAPITAL PROJECTS ONLY	Total FY 03-04 \$.	204,400 Total FY 04-0	5 \$208,200	Total FY 05-06	\$208,200	Total FY 06-07	\$214,200	Total FY 07-08	\$208,200
(2) PHASE: CST Construction ROW Right of Way Acquisition PE PE Preliminary Engineering		169,000 PTP FY 04-0: \$27,000 NBV FY 04-0		PTP FY 05-06 NBV FY 05-06	\$169,000 \$27,000	PTP FY 06-07 NBV FY 06-07	\$175,000 \$21,000	PTP FY 07-08 NBV FY 07-08	\$169,000 \$27,000
FS Feasibility Study PP Procurement Process SP Service Planning IP Implementation Process ON On-Going OTH Other									